

SAMAR STATE UNIVERSITY-PARANAS CAMPUS

Paranas, Samar

ANNUAL PROCUREMENT PLAN FOR FY 2013

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of (06.30.2012)	** PS Price Catalogue as of (06.30.2012)	GAA		
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total			Total Amount		
A. SUPPLIES AND MATERIALS																				
COMMON COMPUTER SUPPLIES/CONSUMABLES																				
1. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart		2				1			2			1			6	1.050	615.06	645.81	3,874.88
2. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart		1				1			1			1			4	1.050	708.90	744.35	2,977.38
3. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300+II & 580	cart		7						7							14	1.050	119.34	125.31	1,754.30
4. Printer Ink, Cannon (CI - 831 colored)	cart		1				1			1			1			4	1.050	850.00	892.50	3,570.00
5. Printer Ink, Cannon (PG - 830 Black)	cart		2				2			2			2			8	1.050	745.00	782.25	6,258.00
6. Ribbon Cartridge Epson LQ - 2180	cart	2		1			1			1			2			7	1.050	759.75	797.74	5,584.16
7. Toner Cartridge Samsung SCX - D4200A	cart	1			1					1			1			4	1.050	4,200.00	4,410.00	17,640.00
8. DVD RE-WRITABLE, 4x speed, 4.7GB capacity	piece		12						6							18	1.050	22.34	23.46	422.23
9. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece		4													4	1.050	372.32	390.94	1,563.74
10. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box		2						2							4	1.050	561.18	589.24	2,356.96
X X X X X X X X X X X X X X																				46,001.64
COMMON OFFICE SUPPLIES, MATERIALS and ACCESSORIES																				
1. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box		3					3								6	1.050	331.50	348.08	2,088.45
2. RIBBON, nylon, manual typewriter	spool		3					3								6	1.050	14.54	15.27	91.60
3. Bookpaper 8 1/2" x 13" (Legal)	ream		10					12								22	1.050	186.00	195.30	4,296.60
4. Bookpaper 8 1/2" x 11" (Short)	ream		10					10								20	1.050	174.00	182.70	3,654.00
5. ALCOHOL, 70%, ethyl	bottle		10				10									20	1.050	40.04	42.04	840.84
6. CHALK, white, dustless, 100 pcs/box	box		25				25									50	1.050	34.32	36.04	1,801.80
7. CLIP, backfold, 25mm, 12s/box	box		7				7									14	1.050	14.56	15.29	214.03

8. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair		12				12							24	1.050	20.75	21.79	522.96
9. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece		2		3		3		2		2			12	1.050	66.56	69.89	838.66
XXXXXXXXXXXXXXXXXXXX																		14,348.94

SAMAR STATE UNIVERSITY-PARANAS CAMPUS

Paranas, Samar

ANNUAL PROCUREMENT PLAN FOR FY 2013

Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue as of	** PS Price Catalogue as of	GAA	
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec				Total Amount	
A. SUPPLIES AND MATERIALS (cont'd)																		
COMMON OFFICE SUPPLIES, MATERIALS and ACCESSORIES																		
10. ENVELOPE, documentary (10"x15"), 500s/box	box		1					1						2	1.050	585.52	614.80	1,229.59
11. ENVELOPE, expanding, kraft, legal size, 100s/box	box		1					1						2	1.050	650.57	683.10	1,366.20
12. ERASER, blackboard/whiteboard	piece		25											25	1.050	10.59	11.12	277.99
13. FOLDER, tagboard, legal size, 100s/box	pack		2						3					5	1.050	327.60	343.98	1,719.90
14. FOLDER, tagboard, A4 size, 100s/box	pack		2						3					5	1.050	296.40	311.22	1,556.10
15. MARKER, fluorescent, 3 colors/set	set		5					5						10	1.050	41.08	43.13	431.34
16. MARKING PEN, whiteboard, black	piece		24					12						36	1.050	11.86	12.45	448.31
17. MARKER, permanent, black	piece		15					15						30	1.050	12.25	12.86	385.88
18. PENCIL, lead, w/eraser, One(1) dozen per box	box		3											3	1.050	20.53	21.56	64.67
19. PUSH PIN, flat head type, assorted colors, 100s/case	case		3					3						6	1.050	37.44	39.31	235.87
20. RECORD BOOK, 500 pages, smythe sewn	book		8					8						16	1.050	88.40	92.82	1,485.12
21. SIGN PEN, black	piece		10					10						20	1.050	43.14	45.30	905.94
22. STAMP PAD INK, violet, 50mL	bottle		8											8	1.050	21.84	22.93	183.456
23. STAMP PAD, felt pad, min 60mm x 100mm	piece		4											4	1.050	24.96	26.21	104.83
24. STAPLE WIRE, standard, #35	box		10			5			5					20	1.050	23.59	24.77	495.39
25. TAPE, masking, 24mm, 50 meters length	roll		6					6						12	1.050	45.76	48.05	576.58
26. TAPE, transparent, 24mm, 50 meters	roll		6					6						12	1.050	14.56	15.29	183.46
27. TAPE, transparent, 24mm, 50 meters	roll		6					6						12	1.050	14.56	15.29	183.46
28. TAPE, transparent, 24mm, 50 meters	roll		6					6						12	1.050	14.56	15.29	183.46
29. STAMPING DATER, self-inking stamp	piece		3											3	1.050	442.00	464.10	1,392.30
30. PUNCHER, heavy duty w/two-hole guide	piece		2											2	1.050	119.9	125.895	251.80
31. PAPER, bond, Premium Grade, 216mm x 330mm	ream		10					10						20	1.050	114.09	119.79	2,395.89

32. PAPER, multicopy, legal, for laser printing	ream		5					5						10	1.050	144.04	151.24	1,512.42
33. Paper, Bond 8 1/2" x 13" (Legal) (Substance 16)	ream		45					45						90	1.050	115.00	120.75	10,867.50
34. Master Roll – RISO KS Master B, S-3276	roll		1					1						2	1.050	1,500.00	1,575.00	3,150.00
35. RISO KS Ink	tube		1					1						2	1.050	900.00	945.00	1,890.00
X X X X X X X X X X X X X X X X																		33,477.43

SAMAR STATE UNIVERSITY-PARANAS CAMPUS

Paranas, Samar

ANNUAL PROCUREMENT PLAN FOR FY 2013

Item & Specifications	Unit of Measure	Quantity Requirement													Total	** PS Price Catalogue as of	** PS Price Catalogue as of	GAA
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total Amount				
A. SUPPLIES AND MATERIALS(cont'd)																		
COMMON OFFICE SUPPLIES, MATERIALS and ACCESSORIES																		
36. Colored Ade bond Paper, (8 ½" x 13"),(Blue) Legal size	ream		15					15						30	1.050	175.00	183.75	5,512.50
37. Colored Ade bond Paper, (8 ½" x 13"),(Yellow) Legal size	ream		15					15						30	1.050	175.00	183.75	5,512.50
38. Accountable Form No. 51-C (Official Receipt)	booklets		100											100	1.050	85.00	89.25	8,925.00
39. Fabric/cloth for office curtains (Thai Silk) (aqua green)	meters				32									32	1.050	99.75	105.74	3,383.68
40. Sewing Thread (same color as cloth)	spools				3									3		8.00	8.40	25.20
41. Starter, 4-40 watts	piece		20					15						35	1.050	3.90	4.10	143.33
42. Tape, electrical	roll		35											35	1.050	18.20	19.11	668.85
43. Flourescent Lamp, tubular, 36 watts	piece		10											10	1.050	36.35	38.17	381.68
X X X X X X X X X X X X X X X X																		24,552.73
Janitorial Supplies																		
1.Grass Cutter Blaide 300 x 80 x 1.8 T - SK - 5	pc	1			1			1			1			4	1.050	850.00	892.50	3,570.00
2. Spark plug CMR 5H	pc	1			1			1			1			4	1.050	80.00	84.00	336.00
3. 2T oil	liter	1		1		1		1		1		1		6	1.050	120.00	126.00	756.00
4. Regular Gasoline	liter	25				25				25				75	1.050	54.80	57.54	4,315.50
5. DUST PAN, non-rigid plastic, with detachable handle	piece		6											6	1.050	33.28	34.94	209.66

6. TOILET BOWL & URINAL CLEANER, 900ml	bottle		10						10					20	1.050	67.60	70.98	1,419.60
7. TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box		4			4			4					12	1.050	29.12	30.58	366.91
8. Helix Oil Hx3 G (20w-50)	liter	1		1		1		1		1		1		6	1.050	165.00	173.25	1,039.50
X X X X X X X X X X X X X X X X																		12,013.18

SAMAR STATE UNIVERSITY-PARANAS CAMPUS
Paranas, Samar

ANNUAL PROCUREMENT PLAN FOR FY 2013

Item & Specifications	Unit of Measure	Quantity Requirement													Total	** PS Price Catalogue as of	** PS Price Catalogue as of	GAA				
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total				Total	Amount			
INSTRUCTIONAL MATERIALS(Foods)																						
1 Muffin molder	sheets			6										6	1.050	1,500.00	1,575.00	9,450.00				
2 Baking sheet 12" x 18"	pcs			6										6	1.050	1,200.00	1,260.00	7,560.00				
3 Carajay 3 Quart Capacity	pcs			2										2	1.050	800.00	840.00	1,680.00				
4 Icing set	set			2										2	1.050	1,500.00	1,575.00	3,150.00				
5 Measuring cups	pcs			4										4	1.050	640.00	672.00	2,688.00				
6 Measuring spoons	pcs			4										4	1.050	400.00	420.00	1,680.00				
7 Pie Pan 8" Ø	pcs			6										6	1.050	788.00	827.40	4,964.40				
8 Rectangular pan 12"x 8"	pcs			4										4	1.050	1,600.00	1,680.00	6,720.00				
9 Rolling pan wooden (3" Ø)	pcs			4										4	1.050	500.00	525.00	2,100.00				
10 Rubber scrapper	pcs			4										4	1.050	480.00	504.00	2,016.00				
11 Square pan 8" x 8"	pcs			4										4	1.050	1,400.00	1,470.00	5,880.00				
12 Stock pot	set			2										2	1.050	3,000.00	3,150.00	6,300.00				
13 Tube pan 10" Ø	pcs			4										4	1.050	800.00	840.00	3,360.00				
14 Wooden spoon 16" long	pcs			6										6	1.050	360.00	378.00	2,268.00				
15 Stainless Steel Sink Strainer	pcs	2												2	1.050	45.00	47.25	94.50				
16 Brass P-Trap 1 1/2"	pcs	2												2	1.050	650.00	682.50	1,365.00				
17 Brass Pop up 1 1/2"	pcs	2												2	1.050	520.00	546.00	1,092.00				
																		62,367.90				

SAMAR STATE UNIVERSITY-PARANAS CAMPUS
Paranas, Samar

ANNUAL PROCUREMENT PLAN FOR FY 2013

Item & Specifications	Unit of Measure	Quantity Requirement												Total	** PS Price Catalogue as of	** PS Price Catalogue as of	GAA	
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec				Total Amount	
INSTRUCTIONAL MATERIALS(Dressmaking)																		
1 Rolls fabric for blouse/skirt	rolls			2										2	1.050	6,600.00	6,930.00	13,860.00
2 Cutter Shear	pc			20										20	1.050	150.00	157.50	3,150.00
3 Hip curve	pc			40										40	1.050	25.00	26.25	1,050.00
4 French curve	pc			40										40	1.050	25.00	26.25	1,050.00
5 Tape measure	pc			40										40	1.050	10.00	10.50	420.00
6 Pattern paper	pcs			40										40	1.050	6.00	6.30	252.00
7 L – Square	pc			40										40	1.050	25.00	26.25	1,050.00
8 Sean ripper	pc			40										40	1.050	25.00	26.25	1,050.00
9 Body form model (Small)	pc			4										4	1.050	1,500.00	1,575.00	6,300.00
10 Pencil	pcs			40										40	1.050	10.00	10.50	420.00
11 Machine oil for sewing machine	bottle			4										4	1.050	60.00	63.00	252.00
12 Machine needle # 14	packs			4										4	1.050	32.00	33.60	134.40
13 Machine needle # 16	packs			4										4	1.050	32.00	33.60	134.40
14 Eraser	pcs			40										40	1.050	5.00	5.25	210.00
15 Zipper 8” long	pcs			40										40	1.050	8.00	8.40	336.00
16 Sewing thread same color with the fabric	pcs			40										40	1.050	8.00	8.40	336.00
XXXXXXXXXXXXXXXXXXXX																		30,004.80

SAMAR STATE UNIVERSITY-PARANAS CAMPUS

Paranas, Samar

ANNUAL PROCUREMENT PLAN FOR FY 2013

Item & Specifications	Unit of Measure	Quantity Requirement														** PS Price Catalogue as of	** PS Price Catalogue as of	Total Amount STF-fiduciary Fees	
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total					
Medical Supplies																			
1 Acetylcysteine 200 mg	sachet		25					75							100	1.050	21.00	22.05	2,205.00
2 Band Aid	boxes		2					2							4	1.050	76.00	79.80	319.20
3 Bethadine Solution 120ml	bottles		2					2							4	1.050	164.65	172.88	691.53
4 Cefuroxime 500 mg	capsule		25					75							100	1.050	74.31	78.03	7,802.55
5 Celecoxib 200 mg	tablet		25					75							100	1.050	68.32	71.74	7,173.60
6 Ceterizine 10 mg	tablet		25					75							100	1.050	28.00	29.40	2,940.00
7 Cloxacillin 500 mg	capsule		25					75							100	1.050	68.88	72.32	7,232.40
8 Co-Amoxiclav 625 mg	capsule		25					75							100	1.050	53.76	56.45	5,644.80
9 Cotton (big)	pouch		2					2							4	1.050	193.76	203.45	813.79
10 Gauge Bandage	rolls		5					10							15	1.050	33.60	35.28	529.20
11 Hydrocortisone cream (Hydrotopic cream)	boxes		2					2							4	1.050	203.22	213.38	853.52
12 Irrigating solution	bottles		2					2							4	1.050	150.00	157.50	630.00
14 Mefenamic Acid 500 mg	capsule		50					50							100	1.050	5.49	5.76	576.45
15 Micropore	rolls		5					5							10	1.050	40.32	42.34	423.36
16 Muperocin cream	boxes		2					2							4	1.050	324.63	340.86	1,363.45
17 Naproxen Sodium	tablet		25					25							50	1.050	23.24	24.40	1,220.10
18 Pantoprazole 40 mg	tablet		25					25							50	1.050	99.25	104.21	5,210.63
19 Paracetamol	tablet		50					50							100	1.050	4.20	4.41	441.00
20 Penylpropanolamine HCl+Paracetamol	tablet		25					25							50	1.050	6.00	6.30	315.00
21 Plasil	tablet		50					50							100	1.050	8.40	8.82	882.00
22 Sterile Bandage	rolls		6					6							12	1.050	5.60	5.88	70.56
24 First Aid Kit (box type) w/ complete accessories	pc		1					1							1	1.050	2500.00	2,625.00	2,625.00
XXXXXXXXXXXXXXXXXXXX																			49,963.14

SAMAR STATE UNIVERSITY-PARANAS CAMPUS

Paranas, Samar

ANNUAL PROCUREMENT PLAN FOR FY 2013

Item & Specifications	Unit of Measure	Quantity Requirement												Total	Unit Price	** PS Price Catalogue as of	** PS Price Catalogue as of (06.30.2012)	Total Amount	STF- Fiduciary Fees		
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec								
Drum and Buggle Corps																					
1 Snare Drums	pc			3											3	1.050	1,000.00	1,050.00	3,150.00		
2 ParadeDrums	pc			3											3	1.050	1,000.00	1,050.00	3,150.00		
3 Bass Drums	pc			2											2	1.050	3,500.00	3,675.00	7,350.00		
XXXXXXXXXXXXXXXXXXXX																				13,650.00	
Sports Equipment																					
1 Badminton racket, isometric head, maximum tension of 32	pc		4												4	1.050	3,559.00	3,736.95	14,947.80		
2 Baseball Bat	pc		2												2	1.050	1,650.00	1,732.50	3,465.00		
3 Baseball Gloves	set		1												1	1.050	8,900.00	9,345.00	9,345.00		
4 Baseball head protector	pc		2												2	1.050	750.00	787.50	1,575.00		
5 Baseball Mask	pc		2												2	1.050	1,500.00	1,575.00	3,150.00		
6 Body Protector	pc		2												2	1.050	1,200.00	1,260.00	2,520.00		
7 Knee Protector	pc		2												2	1.050	750.00	787.50	1,575.00		
8 Rubber Mat	pc		20												20	1.050	250.00	262.50	5,250.00		
9 Shuttlecock (feather, w/ cork, head)	tube		3					5							8	1.050	1,200.00	1,260.00	10,080.00		
10 Shuttlecock (durable plastic)	tube		1					1							2	1.050	960.00	1,008.00	2,016.00		
11 Stop watch	pc		4												4	1.050	1,500.00	1,575.00	6,300.00		
12 Table tennis net	pc		1												1	1.050	450.00	472.50	472.50		
13 Table tennis racket	unit		4												4	1.050	1,900.00	1,995.00	7,980.00		
14 Taekwondo body armor # 3	pc		2												2	1.050	1,200.00	1,260.00	2,520.00		
15 Taekwondo Gloves	pc		4												4	1.050	1,200.00	1,260.00	5,040.00		
16 Taekwondo Groin guard	pc		4												4	1.050	650.00	682.50	2,730.00		
17 Taekwondo head gear	pc		2												2	1.050	1,700.00	1,785.00	3,570.00		
18 Taekwondo Shin & arm guard	set		4												4	1.050	950.00	997.50	3,990.00		
19 Volleyball Ball	pc		4												4	1.050	1,800.00	1,890.00	7,560.00		
20 Volleyball Net	pc		2												2	1.050	750.00	787.50	1,575.00		

20 High potential tester	unit		1												1	1.050	3,500.00	3,675.00	3,675.00
21 Megger tester	unit		1												1	1.050	1,500.00	1,575.00	1,575.00
22 Multi tester	unit		1												1	1.050	1,450.00	1,522.50	1,522.50

SAMAR STATE UNIVERSITY-PARANAS CAMPUS
Paranas, Samar

ANNUAL PROCUREMENT PLAN FOR FY 2013

10

Item & Specifications	Unit of Measure	Quantity Requirement														Total	** PS Price Catalogue as of	** PS Price Catalogue as of	Total Amount
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	UI					
INSTRUCTIONAL MATERIALS(Electrical) cont'd.																			
23 Portable angle grinder	set		1												1	1.050	2,500.00	2,625.00	2,625.00
24 ½"x 4' x 8' ply board	sheet		1												1	1.050	980.00	1,029.00	1,029.00
25 Bolt Cutter	pc		1												1	1.050	660.00	693.00	693.00
26 Combination pliers	pc		2												2	1.050	250.00	262.50	525.00
27 Diagonal pliers	pc		2												2	1.050	250.00	262.50	525.00
28 Flat File smooth 8"	pc		3												3	1.050	200.00	210.00	630.00
29 Hack saw w/ blade	pc		3												3	1.050	250.00	262.50	787.50
30 Heavy Duty soldering iron 100 watts	pc		3												3	1.050	250.00	262.50	787.50
31 Long nose pliers	pc		4												4	1.050	250.00	262.50	1,050.00
32 Pipe Binder (½" and ¾")	pc		3												3	1.050	1,648.00	1,730.40	5,191.20
33 Pipe cutter	pc		3												3	1.050	2,500.00	2,625.00	7,875.00
34 Pipe reamer	pc		3												3	1.050	250.00	262.50	787.50
35 Pipe threader	pc		3												3	1.050	4,500.00	4,725.00	14,175.00
36 Plum bob	pc		1												1	1.050	40.00	42.00	42.00
37 Prick punch	pc		2												2	1.050	30.00	31.50	63.00
38 Pull push rule 0.5 meters	pc		5												5	1.050	50.00	52.50	262.50
39 Screw drivers Set (Philip and flat)	pc		6												6	1.050	420.00	441.00	2,646.00
40 Spirit Level	pc		3												3	1.050	40.00	42.00	126.00
41 Tools Holster	pc		3												3	1.050	75.00	78.75	236.25
42 Wire stripper	pc		8												8	1.050	48.00	50.40	403.20
43 Assorted Conduit (LL, LR, LB,) (1/2" Ø)	pcs		15												15	1.050	56.00	58.80	882.00
44 Connector RSC ¾" Ø	pcs		25												25	1.050	53.00	55.65	1,391.25
45 Electrical Metal tubing ½" dia.	pcs		6												6	1.050	200.00	210.00	1,260.00
46 Electrical Metal tubing ¾" dia.	pcs		2												2	1.050	230.00	241.50	483.00
47 Junction box metal	pcs		10												10	1.050	60.00	63.00	630.00
48 Junction box PVC or plastic	pcs		10												10	1.050	25.00	26.25	262.50
49 Molplex ½" Ø	meters		20												20	1.050	20.00	21.00	420.00
50 Molplex ¾" Ø	meters		20												20	1.050	25.00	26.25	525.00

51 Molplex Connector 1/2" Ø	pcs		50												50	1.050	35.00	36.75	1,837.50
52 Molplex Connector 3/4" Ø	pcs		50												50	1.050	35.00	36.75	1,837.50
53 PVC clamp 1/2" Ø	pcs		50												50	1.050	10.00	10.50	525.00
54 PVC clamp 3/4" Ø	pcs		50												50	1.050	15.00	15.75	787.50

SAMAR STATE UNIVERSITY-PARANAS CAMPUS
Paranas, Samar

ANNUAL PROCUREMENT PLAN FOR FY 2013

11

Item & Specifications	Unit of Measure	Quantity Requirement													Total	** PS Price Catalogu	** PS Price Catalogue	Total Amount		
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	UI						
INSTRUCTIONAL MATERIALS(Electrical) cont'd.																				
55 PVC conduit 1/2" diameter	pcs		10												10	1.050	80.00	84.00	840.00	
56 PVC square box 4 x 4	pcs		4												4	1.050	70.00	73.50	294.00	
57 Switch (4-way w/ plate & cover)	pcs		10												10	1.050	450.00	472.50	4,725.00	
58 Switch (single pole w/ plate & cover) flush type	pcs		10												10	1.050	150.00	157.50	1,575.00	
59 Switch (SPST) surface type	pcs		10												10	1.050	150.00	157.50	1,575.00	
60 Switch 3-way flush type w/ plate & cover	pcs		10												10	1.050	85.00	89.25	892.50	
61 Utility box plastic	pcs		20												20	1.050	25.00	26.25	525.00	
62 3-U Compact Bulb 20 watts	pc		15												15	1.050	270.00	283.50	4,252.50	
63 Fluorescent Tube, 40 watts	pc		10												10	1.050	43.85	46.04	460.43	
64 No. 12 PDX Wire	meter		100												100	1.050	45.00	47.25	4,725.00	
65 TW Copper Wire (Solid) No. 12	roll		2												2	1.050	2,600.00	2,730.00	5,460.00	
66 TW Copper Wire (Solid) No. 14	roll		1												1	1.050	2,800.00	2,940.00	2,940.00	
67 15 meters, Extension Wire, Heavy Duty (AWG # 10)	pc		1												1	1.050	780.00	819.00	819.00	
XXXXXXXXXXXXXXXXXXXXXXXXXX																			111,363.83	

General Fund:

- 1. Common computer supplies - - - - Php 46,001.64
- 2. Common Office Supplies - - - - - 14,348.94
 - a. page 2 - - - - - 33,477.43
 - b. Page 3 - - - - - 24,552.73
- 3. Janitorial supplies - - - - - 12, 013.18

STF - Fiduciary Fees:

- 1. Medical Supplies - Php 49,963.14
 - 2. Athletics - - - - - 111,999.30
 - 3. Library - - - - - 54,874.05
- TOTAL Php 216,836.49**

STF - UI:

- Instructional Materials (Automotive) - Php 11,182.50
 - Instructional Materials (Electrical) - Php 111,363.83
- TOTAL - Php 122,546.33**

4. Instructional Materials (Foods) - - -	62,367.90
5. Instructional Materials (Dressmaking)-	<u>30,004.80</u>
T O T A L	Php 222,766.62

SUMMARY OF APP OF SSU PARANAS CAMPUS FY 2013:

1. General Fund - - - - -	Php 222,766.62
2. STF Fiduciary Fees - - - - -	216,836.49
3. STF - UI - - - - -	<u>122,546.33</u>
T O T A L -	Php 562,149.44

APPROVED BUDGET:

**Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for items under A.
 ***Grand total for items under A and B*

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:	Recommending Approval:	Funds Allocation Source:	Funds Availability:
<u>VALENTINA W. DACULA</u> End User	<u>MARILYN D. CARDOSO, Ph. D.</u> Immediate Supervisor	<u>LYDIA A. GONZALES, D.M.</u> Adm. Officer V/Budget Officer III	<u>JOSE M. PANGANORON, CPA</u> Acting FMO/Accountant III

A P P R O V E D :

EUSEBIO T. PACOLOR, Ph. D.
University President

SAMAR STATE UNIVERSITY-PARANAS CAMPUS
Paranas, Samar

ANNUAL EQUIPMENT PROCUREMENT PLAN FOR CY 2013

13

Item & Specifications	Unit of Measure	Quantity Requirement												Total		** PS Price Catalogu	** PS Price Catalogue	AMOUNT
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec					UI
EQUIPMENTS OUTLAY																		
1. A7901 Mboard, ASROCK H61M - VS R2.0 or Higher, Processor, Intel Core i5-2500 (3.3G) 6mb 32nm, MEMORY, Kingston 2GB 1333 ddr3, Hard disk 1.0TB WDigital Blue SATA 3.0 3150, Video card, EVGA GT430 1gb ddr3 128bit hdmi, Mouse, A4tech X710 - BH, Keyboard, A4 - tech X7 G800, Internal aux fan LED 80m(120mm-120) / Coolermaster Storm Force 200 Monitor, 20" Asus VH202T / DELL S2009W, UPS, Powercom Ace 550va (650va - 1880), with Win7 Professional OEM (FPP – 9450) installer Disc.	unit		3											3	1.050	24,000.00	25,200.00	72,000.00
2. Laptop (1.0TB memory, ddr3 or higher and w/ win7 OEM)	unit		2											2	1.050	25,380.00	27,000.00	54,000.00
3. Ordinary Sewing Machine	unit			2										2	1.050	10,118.00	10,623.90	20,236.00
4. Gas type Oven single door w/ two layers	unit			1										1	1.050	22,560.00	24,000.00	24,000.00
5. Industrial Sewing Machine (High Speed)	unit			1										1	1.050	27,000.00	28,350.00	27,000.00
6. LCD PROJECTOR, Acer X1161, 15000 hours lamp life, supports SVGA to SXGA, with tripod (compressed) resolution		1												1	1.050	29,523.00	30,999.15	31,000.00
7. Ink Jet Printer, J725 compact colour inkjet, multi function centre with ADF	unit	3												3	1.050	7,050.00	7,500.00	22,500.00
8. Printer - Model DL-3850+, impact dot matrix, 24-pins, pins, 136 columns, 465 cps print speed, parallel or USB interface manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge, brand new	unit								1					1	1.050	19,029.25	19,029.25	19,029.25
9. Printer 3-in-1 (Scanner, Printer, Copier-Legal & Letter) w/ CIS Ink (Continuous Ink)	unit	1												1	1.050	8,460.00	9,000.00	9,000.00
10. Digital Copier (Rewelop iNeo 283)	unit	1												1	1.050	56,400.00	60,000.00	60,000.00
11. Plastic Arm chairs (white)	pc			30				50						80	1.050	650.00	682.50	54,600.00
12. INDUSTRIAL FAN, 18" metal blade	unit		2											2	1.050	1,077.80	1,146.60	2,293.20

13. Electric Fan (UGST-162SR model), heavy duty, with stand, 405mm(16") plastic blade, 3-speed button switch, knobless head adjustment, 220 volts, brand new	unit			1				1							2	1.050	1,122.70	1,451.28	2,902.56	
		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total						
14. Water Dispenser Electric, with hot and cold	unit	1												1	1.050	7,520.00	8,000.00	8,000.00		
15. Paper Trimmer/cutting Machine (RD cutter model) 350mm cutting size, 30 sheets cutting cap, automatic /manual clamping, all metal design, scale in millimeters and inches, brand new	unit	1												1	1.050	8,709.10	9,265.00	9,265.00		
16. Executive Chair	unit		1											1	1.050	13,160.00	14,000.00	14,000.00		
17. Computer Set with Complete accesories	set							1						1	1.050	29,200.00	30,000.00	30,000.00		
XXXXXXXXXXXXXXXXXXXXX																			459,826.01	

APPROVED BUDGET:

*Other categories that are not indicated herein
 **Prices are FOB Manila/Applicable for items under A.
 ***Grand total for items under A and B

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

(Sgd.) VALENTINA W. DACULA
End User

Recommending Approval:

(Sgd.) MARILYN D. CARDOSO, Ph. D.
Immediate Supervisor

Funds Allocation Source:

(Sgd.) LYDIA A. GONZALES, D.M.
Adm. Officer V/Budget Officer III

Funds Availability:

(Sgd.) JOSE M. PANGANORON, CPA
Acting FMO/Accountant III

APPROVED :

(Sgd.) EUSEBIO T. PACOLOR, Ph. D.

University President

