

Republic of the Philippines
SAMAR STATE UNIVERSITY
 Catbalogan City, Samar

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2013
(Infrastructure Projects)

END-USER/UNIT: Samar State University

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Construction of Engineering Building, Phase 12		2,500,000.00												
	Construction of Nursing Building		5,000,000.00												
	Construction of Graduate School Building, Phase 1		2,000,000.00												
	Construction of IT Building		7,700,000.00												
	Construction of Administration Building, Paranas Campus (P-2)		500,000.00												
	Construction of Student Center, Phase 5		500,000.00												
	Construction of Dormitory Building, Phase 5		1,000,000.00												
	GRAND TOTAL - - - -		19,200,000.00												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

(Sgd.) FELISA E. GOMBA, Ph. D.
 BAC Chair

Submitted By:

(Sgd.) EUSEBIO T. PACOLOR, Ph. D.
 University President

Republic of the Philippines
SAMAR STATE UNIVERSITY
 Catbalogan City, Samar

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2013
(Rehabilitation/Repair Projects)

END-USER/UNIT: Samar State University

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Repair/Rehabilitation of CIT Building & Room Structuring		1,400,000.00												
	Repair/Rehabilitation of R & D Building (Roofing & 3 rd Floor)		600,000.00												
	Repair/Rehabilitation of Comfort Rooms (All Buildings)		400,000.00												
	Repair/Rehabilitation of Old CAS Roofing		400,000.00												
	Repair/Rehabilitation of COED Roofing/Function Hall		300,000.00												
	Repair of Registrar's Office and Fabrication of Overhang Steel Shelves		235,000.00	Project implementation will be done by Admin.											
	Repair/Rehabilitation of Medical/Dental Clinic and Office		339,770.00												
	Repair/Rehabilitation of Roofing of Administration Building (COFMAS)		500,000.00												
	Installation of Water System at Basey Campus		150,000.00												
	Concrete Flooring of Classrooms at Basey Campus		50,000.00												
	GRAND TOTAL - - - -		4,374,770.00												

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

(Sgd.) **FELISA E. GOMBA, Ph. D.**
 BAC Chair

Submitted By:

(Sgd.) **EUSEBIO T. PACOLOR, Ph. D.**
 University President

Republic of the Philippines
SAMAR STATE UNIVERSITY
 Catbalogan City, Samar

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2013
(Maintenance Projects)

END-USER/UNIT: Samar State University

CODE	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	SCHEDULE/MILESTONE OF ACTIVITIES													
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
	Executive Building		200,000														
	SSU Façade		200,000														
	Painting of SSU Buildings		200,000														
	Landscaping (Main Compound)		300,000	Project Implementation will be done by Admin.													
	Laboratory Cabinets/Furniture		200,000	Project Implementation will be done by Admin.													
	SSU Fence		200,000														
	GRAND TOTAL - - - -		1,300,000														

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared By:

(Sgd.) FELISA E. GOMBA, Ph. D.
 BAC Chair

Submitted By:

(Sgd.) EUSEBIO T. PACOLOR, Ph. D.
 University President

